

2026-018

福建省永安林业（集团）股份有限公司 关于 2025 年度财务决算报告的公告

2025

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一、主要会计数据和财务指标

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	2025	2024	
	324,442,470.47	323,086,122.97	0.42%
	-95,104,107.86	-85,038,418.13	-11.84%
	-99,377,325.16	-98,698,032.74	-0.69%
	-17,474,231.60	117,118,030.26	-114.92%
/	-0.28	-0.25	-12.00%
/	-0.28	-0.25	-12.00%
	-9.78%	-8.02%	-1.76%
	2025	2024	
	1,527,393,303.29	1,578,823,089.47	-3.26%

	927,300,894.40	1,017,721,210.29	-8.88%
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二、公司 2025 年主要会计数据和财务指标较上年变化的原因

2025

1,006.57

11.84%

13,459.23

114.92%

3,172.55

三、经营情况简要分析

	2025		2025		
	213,080,122.36	13.95%	278,378,066.24	17.63%	-3.68%
	42,500,916.73	2.78%	4,124,508.33	0.26%	2.52%
	0.00		0.00		
	500,059,605.65	32.74%	460,277,905.54	29.15%	3.59%
	17,027,555.49	1.11%	17,167,593.89	1.09%	0.02%
	72,402,241.90	4.74%	86,228,272.08	5.46%	-0.72%
	273,360,624.91	17.90%	301,886,313.02	19.12%	-1.22%
	1,878,202.43	0.12%	2,730,333.68	0.17%	-0.05%
			19,817,847.50	1.26%	-1.26%

	103,900,543.59	6.80%	136,979,014.97	8.68%	-1.88%
	23,000,000.00	1.51%	50,000,000.00	3.17%	-1.66%
	936,779.14	0.06%	1,937,314.78	0.12%	-0.06%

	2025	2024	
	324,442,470.47	323,086,122.97	
	14,014,419.78	10,334,087.23	
	14,014,419.78	10,334,087.23	
	310,428,050.69	312,752,035.74	

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	2025	2024		
	10,266,297.85	7,386,141.75	38.99%	
	60,145,797.46	49,768,921.12	20.85%	
	204,742.56	2,095,769.89	-90.23%	
	2,016,076.92	2,416,841.02	-16.58%	

	2025	2024	
	366,841,822.90	457,871,667.36	-19.88%
	384,316,054.50	340,753,637.10	12.78%
	-17,474,231.60	117,118,030.26	-114.92%
	5,648,265.67	2,931,938.00	92.65%
	24,908,923.40	3,750,412.61	564.16%
	-19,260,657.73	-818,474.61	-2,253.24%

	23,395,329.98	19,800,000.00	18.16%
	51,961,045.26	133,650,974.32	-61.12%
	-28,565,715.28	-113,850,974.32	74.91%
	-65,300,630.54	2,448,581.33	-2,766.88%

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三、董事会审议情况

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